

Service Consumption

Annual Passenger Miles	85,253,733
Annual Unlinked Trips	3,064,074
Average Weekday Unlinked Trips	10,429
Average Saturday Unlinked Trips	4,340
Average Sunday Unlinked Trips	3,655

Service Area Statistics

Service Supplied

Annual Vehicle Revenue Miles	2,467,897
Annual Vehicle Revenue Hours	96,205
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	43
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$6,089,370

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$6,089,370
Local Funds	(21%)	6,927,629
State Funds	(27%)	9,141,564
Federal Assistance	(33%)	10,836,021
Other Funds	(1%)	290,052
Total Operating Funds Expended		\$33,284,636
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(45%)	49,896,691
Federal Assistance	(55%)	60,405,060
Other Funds	(0%)	0

Total Capital Funds Expended	\$110,301,751
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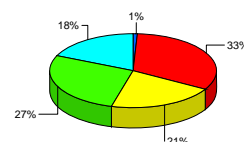
Summary of Operating Expenses

Salary, Wages and Benefits	\$610,996
Materials and Supplies	3,306,787
Purchased Transportation	15,111,566
Other Operating Expenses	13,574,469
Total Operating Expenses	\$32,603,818
Reconciling Cash Expenditures	\$680,818

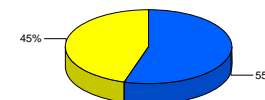
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	26	\$4,703,512	\$103,912,631	\$1,290,892	\$394,716	\$110,301,751
Total	0	37	\$4,703,512	\$103,912,631	\$1,290,892	\$394,716	\$110,301,751

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,601,061	\$0	\$0	721,574	270,089	263,660	29,577	0.0	13	1.5	11	5.50	18%
Commuter Rail	\$31,002,757	\$6,089,370	\$110,301,751	84,532,159	2,197,808	2,800,414	66,628	142.2	30	15.7	26	1.80	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.93
Commuter Rail	\$14.11

Operating Expense per Vehicle Revenue Hour

\$54.13
\$465.31

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.22
\$0.37

**Operating Expense
per Unlinked Passenger Trip**

\$6.07
\$11.07

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.98
1.27

Unlinked Passenger Trips per Vehicle Revenue Hour

8.91
42.03

